

## **Denali Commission Quarterly Project Narrative**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl  
Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Jul-Sep 2005

Grant #: 06-4-C-4896

Amount of Funds Requested: \$9,949.47

### **1. What is the status of the project; include portions completed?**

Pharmacy Safe for JRH: Project is complete/close-out report turned in April 2004.

Radiology Unit: The modular unit is under construction at the factory, and radiology equipment has been ordered. A physicist has been consulted regarding radiation shielding recommendations.

### **2. Is the project on schedule; if not, how will this be dealt with?**

Radiology Unit: The project has been granted an extension with a completion date of December 31, 2005. The modular unit will be delivered and installed in early November 2005. A change order on the modular unit delayed the October delivery, but overall project completion date is on track. Coordination of equipment delivery and installation is underway to immediately follow the installation of the modular unit.

### **3. Is the project on budget; if not, how will this be dealt with?**

Yes

Radiology Unit: Project is on the revised budget, which was submitted and approved in April 2005

### **4. Other comments/problems and solutions:**

Radiology Unit: A design change in the roof framing of the modular unit from a gable truss roof to a steel shed roof with a 60 lb. snow load was made to provide increased safety and protection in Skagway's climate.

The teleradiology equipment provided by the Rasmuson Foundation has also been ordered and will be installed shortly after the basic radiology equipment is in place. This will enable the digital transmission of radiology images from Skagway to Juneau for same-day reading by a certified Radiologist.

**Denali Commission  
Quarterly Project Financial Report**

Project Name: **Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl  
Memorial Clinic (Skagway)**

Agency: **Bartlett Regional Hospital**

Reporting Period: **Jul-Sep 2005**

Grant #: **06-4-C-4896**

**Please include the following information:**

*(Use additional pages as necessary)*

**Budget Information:**

1. The total project budget—Denali Commission and other funds combined  
\$380,953.00 (note: revised project budget, April 2005)
2. The total project expenditures as of the end of the most recent quarter  
\$254,951.13 (Includes cost-shares: JRH pharmacy safe\$7,500/Dahl \$185,983)
3. The total amount of Denali Commission funds committed to the project  
\$127,500.00
4. The total expenditure of Denali Commission funds for the project as of the end of this  
reporting period  
\$61,468.13
5. The percentage of expenditures to the total budget  
67 %
6. Project Performance Analysis (use PPA form on page 2 of 641)  
PPA form attached

**Project Schedule:**

Show the project schedule with milestone dates for design and construction.

Pharmacy Safe: Project is complete/closed out 4/04

Radiology Unit: Installation of modular unit	11/30/05
Installation of radiology equipment	11/30/05
Project complete	12/31/05

Form 641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Jul-Sep 2005

Grant #: 06-4-C-4896

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
JRH Safe	\$ 3,050.00	\$ 3,039.85	12/31/03	Complete- closed out April 2004
JRH Related equip./installation	\$ 2,775.00	\$ 2,785.15	3/31/04	Complete- closed out April 2004
JRH Construction/minor equip.	\$ 1,675.00	\$1,675.00	3/31/04	Complete- closed out April 2004
Dahl X-ray equipment	\$47,000.00	\$9,399.47	11/30/05	Radiology equipment ordered.
Dahl Radiology room remodel	\$73,000.00	\$44,568.66	11/30/05	Consulted with physicist regarding radiation shielding. Modular unit under construction at factory.
<b>Totals:</b>	\$127,500.00	\$ 61,468.13		

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

JoAnne Craig, Grant Writer/Coordinator

Print Name and Title:

Form 641B